



## PE and Sport Premium Budget

Anticipated Spend 2017/18  
Welbourn CE Primary

Allocation £16,740

| Area        | Date     | Item   | Cost            | quality/breadth? |
|-------------|----------|--|-----------------|------------------|
| HQPE        | Sep-17   | PE Advisor (Matt Evans)  | 854             | both             |
|             | Sep-17   | Physical Literacy Mentor (Alex Smith)                            | 3342            | quality          |
|             | Oct-17   | YST membership   | 200             | both             |
|             | Jan-18   | PE Conf  | 50              | quality          |
|             | Jan-18   | Equipment for PE   | 500             | quality          |
|             | on going | PE Coordinator release time                                      | 800             | quality          |
|             |          |  |                 |                  |
|             |          |  | <b>Sub tot:</b> | <b>5746</b>      |
| Competition | Sep-17   | Friday Events  | 300             | breadth          |
|             | Nov-17   | Competition equipment / kit                                      | 1000            | breadth          |
|             | on going | Transport  | 744             | breadth          |
|             |          |  |                 |                  |
|             |          |  | <b>Sub tot:</b> | <b>2044</b>      |
| Health      | Sep-17   | fitness profiles   | 350             | quality          |
|             | Sep-17   | Active Maths Resource - M4ths of the day                         | 500             | both             |
|             |          | Koboca   | 100             |                  |
|             |          |  |                 |                  |
|             |          |  | <b>Sub tot:</b> | <b>950</b>       |
| Community   |          | Inspire Plus Partnership (see Membership details on our website) | 8000            | both             |
|             |          |  |                 |                  |
|             |          |  | <b>Sub tot:</b> | <b>8000</b>      |

Total £16,740.00

Spent 100.00%